

Monroe-Gregg Schools

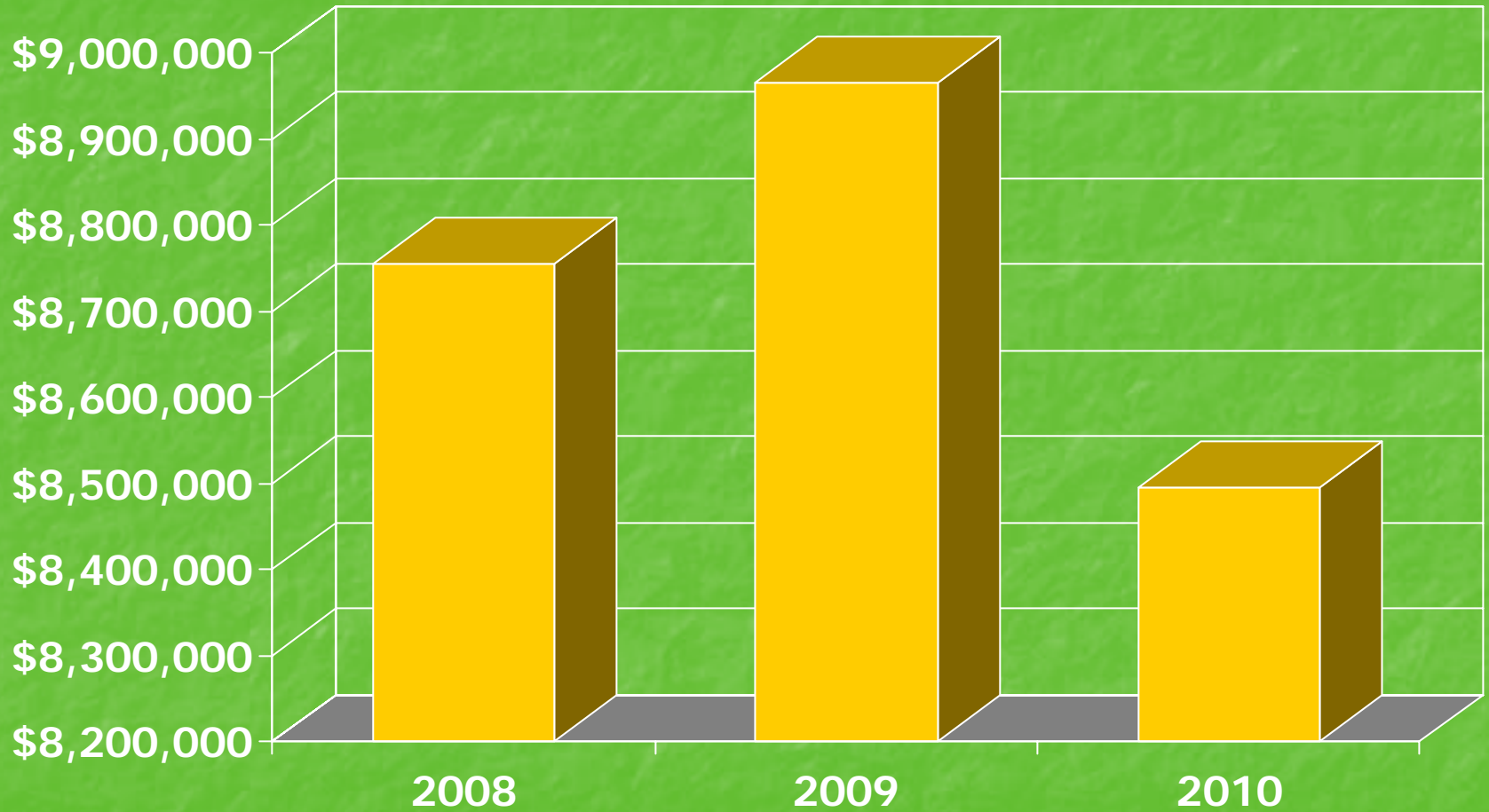
“It is not the strongest of the species that survives, nor the fastest, nor the most intelligent, but rather the one most responsive to change.”

Charles Darwin

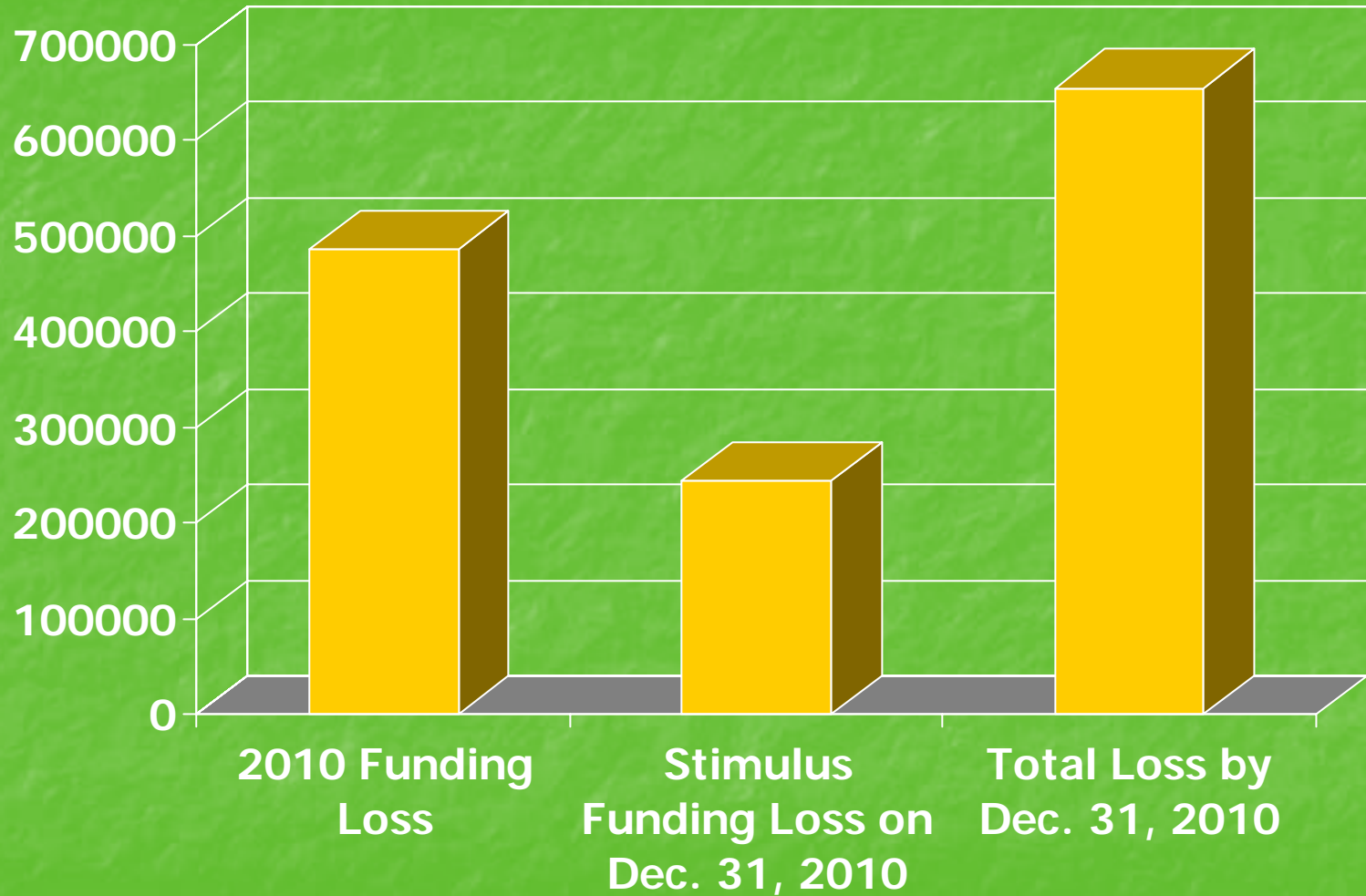
Shh.....

Monrovia is the BEST
Kept Secret in Morgan
County and Public
Education.

Revenue by Year



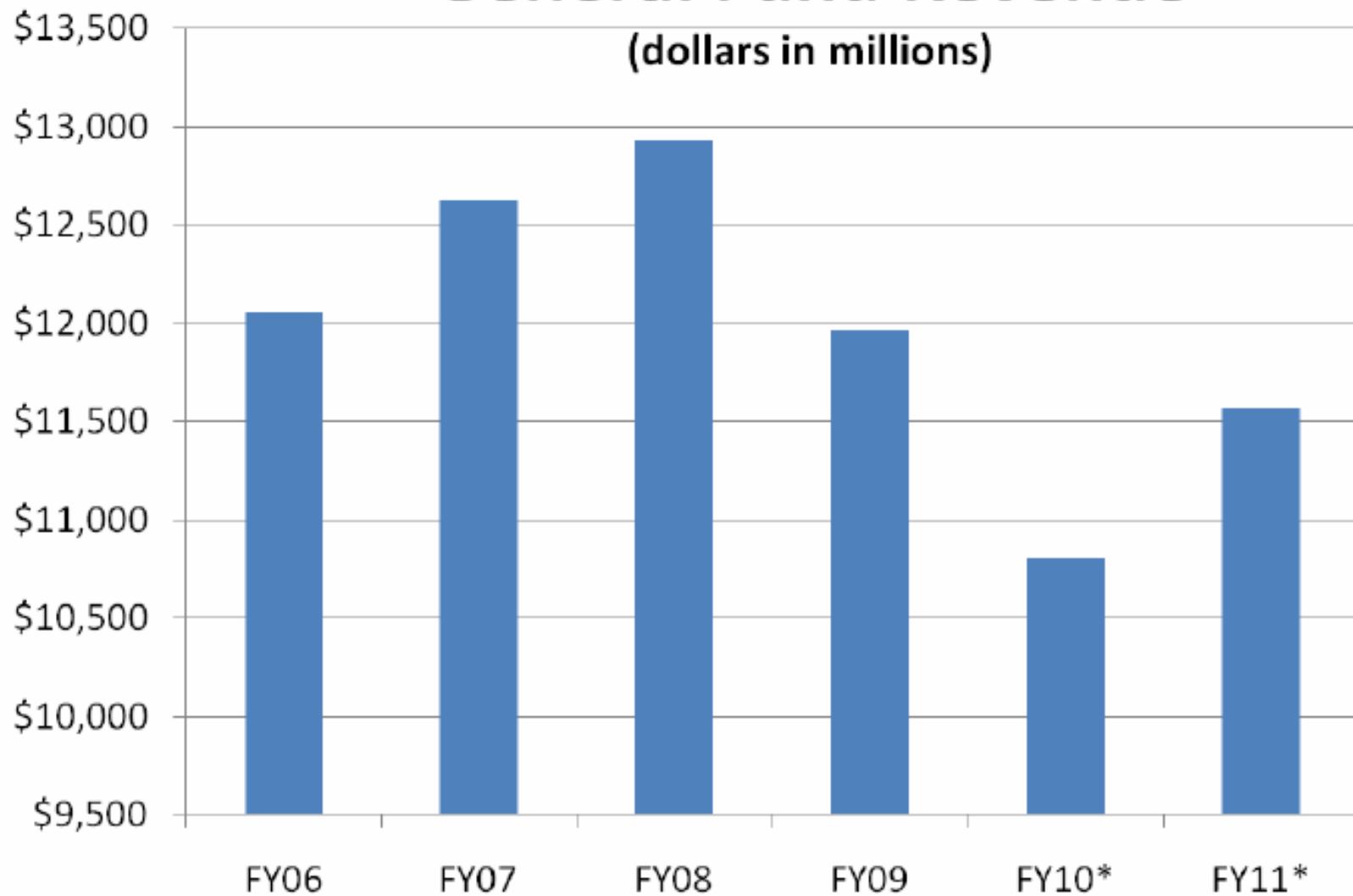
Projected Loss for 2010



State of Indiana Revenue Forecast

General Fund Revenue

(dollars in millions)



* Forecasted revenue

Note: Revenue normalized for impact of HEA 1001 (2008)

State Financial Information

- Quote from the Senate Appropriation Meeting last week:

“It will take a \$1.1 Billion dollar increase in State revenue to maintain the current levels of funding.”

Proportional Loss in Teaching Positions at Status Quo

- Teacher wages and benefits are 58.0% of the General Fund budget.
- This represents a cut to teacher salaries of \$280,997 if no other areas are drastically decreased.
- Or, 18 teacher positions for 2010-2011 school year (We cannot recover any of the reduction in State Funding until August 2010).

Proportional Reduction in Non-Certified Positions at Status Quo

- The Non-Certified wages and benefits are 18% of the General Fund budget.
- This represents a cut to non-certified salaries and benefits of \$83,169 if no other areas are drastically decreased.

Proportional Loss in Administrative at Status Quo

- The Administrative wages and benefits are 9% of the General Fund budget.
- This represents a cut to Administrative salary and benefits of \$43,180 if no other areas are drastically decreased.

Remain General Fund Budget

- The remaining 15% of the General Fund budget is used to fund expenses such as: Property and casualty insurance, workman's compensation insurance, utilities, professional development, supplies, etc.
- Overall, 85% the General Fund is used to pay salary and benefits

Steps Already Implemented

- Replaced M.S. Principal with Asst. Principal
- Did not replace Special Education Teacher
- Did not replace Custodian who retired in November
- Reduced Outdoor Building and Grounds Position
- Reduced Maintenance Position

Steps Already Implemented

- Eliminated Over-Time
- Eliminated Substitutes for Custodians, Teaching Assistants and Secretaries
- Moving schools to “hub” copy locations
- Reducing copying
- Reducing cell phones
- Implemented energy savings steps

Steps Already Implemented

- Ordering Supplies on as needed basis
- Implemented Flex Scheduling with the Custodial Staff (M-F and T-S)
- Shifting Professional Development Cost to Stimulus Funding or Grant Funding
- Staff have been asked to remove Personal Appliances

Steps Already Implemented

- Service Contracts have been reviewed and changes made where necessary
- Summer Contracts have been reduced and/or eliminated
- Reduced and/or shut down utilities in our portion of Hall Elementary

School Budgets

- General Fund (State Supported through Sales Tax and Income Tax) Fund used to pay for salary and benefits of Certified and Classified staff, supplies, utilities, professional development, unemployment, workman's compensation insurance, property insurance, etc.
- Capital Projects Funds (Property Tax Supported)
- Transportation Fund (Property Tax Supported)
- Bus Replacement Fund (Property Tax Supported)
- Pension Bond Fund (Property Tax Supported)
- Debt Service Fund (Property Tax Supported)

School Budgets

- School District budget is January 1 to December 31 (Calendar Year)
- Teacher Contracts are August 1 to July 30 (Fiscal Year)
- The revenue the District will save in 2010 for Certified Teachers, Administrators and will occur August through December. Revenue savings for Classified Staff could begin today.

School Budgets

- August, 2010 to December, 2010 equals 10 pays for Certified Teachers and 13 pays for Administrators
- January, 2011 to August 2011 equals 16 pays for Certified Teachers and 13 for Administrators
- Cancellation of a Certified Teacher cannot occur until the end of the school year

School Budgets

- Cancellation of an Administrative Contract cannot occur until the end of the Contract
- Classified Staff are paid January to December. Classified Staff can be reduced at any time.

Transportation Fund

- Calendar Year 2010--we will need to spend \$97,092 less than we did in calendar year 2009 due to loss of revenue and lack of authority from the Department of Local Gov't Finance
- The District has been over spending for the past several years

Transportation Fund

- Last year the District spent money from the Rainy Day Fund to cover expenses
- Last two years the District borrowed money from the Indiana Bond Bank in order to remain in the black during the calendar year.

Steps Already Implemented

- Cut all District paid Field Trips
- Consolidated Athletic Transportation
- Reduced and/or eliminated contracted services in the Transportation Department
- Reduced usage of the Transportation Vehicles
- Did not replace Transportation Director—shifted responsibility to current employee

Steps Already Implemented

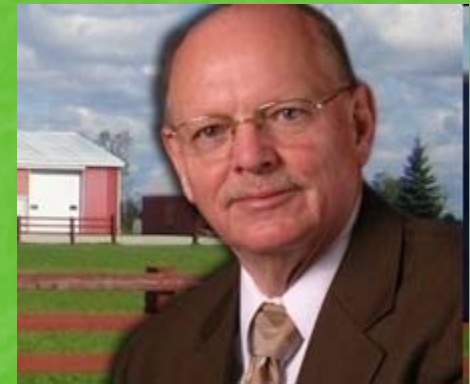
- Capped/Reduced some employee benefits
- Eliminated reimbursement for CDL license and physical
- Capped Sub Mechanic Hours
- Eliminated Summer Help (used to clean busses)
- Shifted Transportation cost for some athletic, choir and band trips

Contact your Legislator

- Monrovia's State Representative:

- Ralph Foley

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Indianapolis, Indiana 46204
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- Monrovia's State Senator:

- Richard Bray



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